

**ANNUAL PROCUREMENT PALN FOR THE YEAR ( 2023 - 2024)**  
**(Under Rule 8 of the Punjab Procurement Rules 2014)**

**Name of the Procuring Agency: Livestock and Dairy Development Board**

| Sr. N | Procure Name          | Procure Descripti                       | Quantity (where applicable) | Scope of work    | Procurem Type | Procurem Category | Funds (Rupees in Millions) | Source of Funds | Estimat cost (Rupees in Millions) | Procure Method | Procure Procedu          | Tentativ Timings of Procure | Tentativ Date of Procure Advertis | Tentativ Date of Evaluati Report Announ | Tentativ Date of Contact Award | Tentativ Delivery Schedul | Tentativ Date of Comple | Remark |
|-------|-----------------------|---|-----------------------------|------------------|---------------|-------------------|----------------------------|-----------------|-----------------------------------|----------------|--------------------------|-----------------------------|-----------------------------------|---|--------------------------------|---------------------------|-------------------------|--------|
| 1     | Maize Crop for Silage | Maize Crop for Silage Project           | 15000                       | Crop             | Goods         | Local             | 120                        | Non ADP         | 120                               | Tender         | Single Stage Two Envelop | 1st Quarter                 | 01 Aug 2023                       | 25 Aug 2023                             | 05 Sep 2023                    | 30 Sep 2023               | 05 Oct 2023             |        |
| 2     | Maize Crop for Silage | Maize Crop for Silage Project           | 8000                        | Crop             | Goods         | Local             | 100                        | Non ADP         | 100                               | Tender         | Single Stage Two Envelop | 4th Quarter                 | 01 Apr 2024                       | 25 Apr 2024                             | 06 May 2024                    | 17 May 2024               | 31 May 2024             |        |
| 3     | Wrappin Film (750mm)  | Wrappin Film (750mm) for Silage Project | 550                         | Packing Material | Goods         | Local             | 24.75                      | Non ADP         | 24.75                             | Tender         | Single Stage Two Envelop | 1st Quarter                 | 26 Jul 2023                       | 15 Aug 2023                             | 25 Aug 2023                    | 04 Sep 2023               | 15 Sep 2023             |        |

|    |                               |  |      |                  |       |       |       |         |       |               |                          |             |             |             |             |             |             |
|----|-------------------------------|--|------|------------------|-------|-------|-------|---------|-------|---------------|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 4  | Inner Net                     | Inner Net for Silage Project             | 55   | Packing Material | Goods | Local | 2.75  | Non ADP | 2.75  | Tender        | Single Stage Two Envelop | 4th Quarter | 28 Mar 2024 | 12 Apr 2024 | 22 Apr 2024 | 29 Apr 2024 | 30 Apr 2024 |
| 5  | Wrapping Film (250mm)         | Wrapping Film (250mm) for Silage Project | 2000 | Packing Material | Goods | Local | 22    | Non ADP | 22    | Tender        | Single Stage Two Envelop | 2nd Quarter | 25 Sep 2023 | 10 Oct 2023 | 20 Oct 2023 | 30 Oct 2023 | 10 Nov 2023 |
| 6  | Binding Rope                  | Binding Rope for Silage Project          | 670  | Packing Material | Goods | Local | 2.68  | Non ADP | 2.68  | Tender        | Single Stage Two Envelop | 2nd Quarter | 25 Sep 2023 | 10 Oct 2023 | 20 Oct 2023 | 30 Oct 2023 | 10 Nov 2023 |
| 7  | China Baler Roller            | China Baler Roller for Silage Project    | 50   | Roller           | Goods | Local | 0.3   | Non ADP | 0.3   | Tender        | Single Stage Two Envelop | 2nd Quarter | 28 Sep 2023 | 13 Oct 2023 | 23 Oct 2023 | 30 Oct 2023 | 10 Nov 2023 |
| 8  | Maintenance of Silage Machine | Maintenance of Silage Machine            | -    | Spare Parts      | Goods | Local | 2.5   | Non ADP | 2.5   | Tender        | Single Stage Two Envelop | 3rd Quarter | 01 Jan 2024 | 15 Jan 2024 | 25 Jan 2024 | 05 Feb 2024 | 20 Feb 2024 |
| 9  | Goweil Baler Net Motor        | Goweil Baler Net Motor                   | 1    | Motor            | Goods | Local | 0.198 | Non ADP | 0.198 | Three Quotati |                          | 1st Quarter | -           | -           | -           | -           | -           |
| 10 | Maize Harvesting Machine      | Maize Harvesting Machine                 | 1    | Spare Parts      | Goods | Local | 0.09  | Non ADP | 0.09  | Three Quotati |                          | 2nd Quarter | -           | -           | -           | -           | -           |

|    |                           |                           |   |                     |       |       |       |         |       |               |             |   |   |   |   |   |
|----|---------------------------|---------------------------|---|---------------------|-------|-------|-------|---------|-------|---------------|-------------|---|---|---|---|---|
|    | Blades                    | Blades                    |   |                     |       |       |       |         |       |               |             |   |   |   |   |   |
| 11 | Class Tractor Tyres       | Class Tractor Tyres       | 2 | Tyres               | Goods | Local | 0.199 | Non ADP | 0.199 | Three Quotati | 2nd Quarter | - | - | - | - | - |
| 12 | Tractor Front Tyres MF385 | Tractor Front Tyres MF385 | 4 | Tyres               | Goods | Local | 0.18  | Non ADP | 0.18  | Three Quotati | 2nd Quarter | - | - | - | - | - |
| 13 | Tractor Rear Tyres MF385  | Tractor Rear Tyres MF385  | 2 | Tyres               | Goods | Local | 0.195 | Non ADP | 0.195 | Three Quotati | 2nd Quarter | - | - | - | - | - |
| 14 | UPS Inverter for LES-Farm | UPS Inverter for LES-Farm | 2 | UPS Machine         | Goods | Local | 0.1   | Non ADP | 0.1   | Three Quotati | 1st Quarter | - | - | - | - | - |
| 15 | CCTV Camera for LES-Farm  | CCTV Camera for LES-Farm  | - | Camera              | Goods | Local | 0.198 | Non ADP | 0.198 | Three Quotati | 1st Quarter | - | - | - | - | - |
| 16 | Network Infrastru         | Network Infrastru         | - | Networking          | Goods | Local | 0.199 | Non ADP | 0.199 | Three Quotati | 1st Quarter | - | - | - | - | - |
| 17 | System Repair & Mainten   | System Repair & Mainten   | - | Repair & Maintenanc | Goods | Local | 0.199 | Non ADP | 0.199 | Three Quotati | 2nd Quarter | - | - | - | - | - |
| 18 | Laptop for Silage Project | Laptop for Silage Project | 2 | Laptop              | Goods | Local | 0.198 | Non ADP | 0.198 | Three Quotati | 2nd Quarter | - | - | - | - | - |

|    |                                |   |   |                |          |       |       |         |       |               |                          |             |             |             |             |             |             |
|----|--------------------------------|---|---|----------------|----------|-------|-------|---------|-------|---------------|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 19 | ERP Software                   | ERP Software for all Projects                         | - | Software       | Services | Local | 0.3   | Non ADP | 0.3   | Tender        | Single Stage Two Envelop | 2nd Quarter | 25 Sep 2023 | 13 Oct 2023 | 23 Oct 2023 | 31 Oct 2023 | 30 Nov 2023 |
| 20 | SSD (Hard Disk)                | SSD (Hard Disk)                                       | 3 | Hard Disk      | Goods    | Local | 0.12  | Non ADP | 0.12  | Three Quotati |                          | 2nd Quarter | -           | -           | -           | -           | -           |
| 21 | Projector Screen               | Projector Screen                                      | 1 | Project Screen | Goods    | Local | 0.05  | Non ADP | 0.05  | Three Quotati |                          | 2nd Quarter | -           | -           | -           | -           | -           |
| 22 | Multitime Projector            | Multitime Projector                                   | 1 | Projector      | Goods    | Local | 0.15  | Non ADP | 0.15  | Three Quotati |                          | 3rd Quarter | -           | -           | -           | -           | -           |
| 23 | Laptop for Head Office         | Laptop for Head Office                                | 1 | Laptop         | Goods    | Local | 0.15  | Non ADP | 0.15  | Three Quotati |                          | 4th Quarter | -           | -           | -           | -           | -           |
| 24 | LED 40"                        | LED 40"   | 1 | LED            | Goods    | Local | 0.07  | Non ADP | 0.07  | Petty Purchas |                          | 4th Quarter | -           | -           | -           | -           | -           |
| 25 | Mobile Phone                   | Mobile Phone  | 2 | Mobile Phone   | Goods    | Local | 0.18  | Non ADP | 0.18  | Three Quotati |                          | 4th Quarter | -           | -           | -           | -           | -           |
| 26 | CCTV Camera for Silage Project | CCTV Camera for Silage Project                        | - | Camera         | Goods    | Local | 0.17  | Non ADP | 0.17  | Three Quotati |                          | 4th Quarter | -           | -           | -           | -           | -           |
| 27 | Newspap Advertise              | Newspap Advertise 1. Marketin Ads 2. Tenders Ads/Jobs | - | Advertisem     | Services | Local | 0.199 | Non ADP | 0.199 | Three Quotati |                          | 2nd Quarter | -           | -           | -           | -           | -           |

|    |                              |   |   |                       |          |       |       |            |       |                  |                |   |   |   |   |   |
|----|------------------------------|---|---|-----------------------|----------|-------|-------|------------|-------|------------------|----------------|---|---|---|---|---|
|    |                              | ads 3.<br>Others  |   |                       |          |       |       |            |       |                  |                |   |   |   |   |   |
| 28 | Events                       | Events<br>1. Event Manage<br>2. Participa<br>in Expo<br>3. Seminars<br>4. Others  | - | Events                | Services | Local | 0.199 | Non<br>ADP | 0.199 | Three<br>Quotati | 2nd<br>Quarter | - | - | - | - | - |
| 29 | Outdoor<br>Ads               | Outdoor<br>Ads  | - | Outdoor<br>Activities | Goods    | Local | 0.17  | Non<br>ADP | 0.17  | Three<br>Quotati | 2nd<br>Quarter | - | - | - | - | - |
| 30 | Literatur<br>Printing        | Literatur<br>Printing   | - | Printing              | Goods    | Local | 0.12  | Non<br>ADP | 0.12  | Three<br>Quotati | 3rd<br>Quarter | - | - | - | - | - |
| 31 | Social<br>Media<br>Advertise | Social<br>Media<br>Advertise  | - | Advertisem            | Services | Local | 0.19  | Non<br>ADP | 0.19  | Three<br>Quotati | 2nd<br>Quarter | - | - | - | - | - |
| 32 | Media<br>Producti            | Media<br>Producti<br>1. Designin<br>&<br>Branding<br>2. Marketin<br>Material<br>Designin<br>3. Promoti<br>Campaig<br>4. | - | Promotion<br>Campaign | Goods    | Local | 0.198 | Non<br>ADP | 0.198 | Three<br>Quotati | 3rd<br>Quarter | - | - | - | - | - |

|    |            | Calendar, Diaries and Giveawa |   |      |       |       |     |         |     |        |                          |             |             |             |             |             |             |  |
|----|------------|-------------------------------|---|------|-------|-------|-----|---------|-----|--------|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| 33 | Wheat      | Wheat at LES-Farm             | - | Seed | Goods | Local | 3.6 | Non ADP | 3.6 | Tender | Single Stage Two Envelop | 2nd Quarter | 20 Sep 2023 | 10 Oct 2023 | 20 Oct 2023 | 30 Oct 2023 | 10 Nov 2023 |  |
| 34 | Maize Crop | Maize Crop at LES-Farm        | - | Seed | Goods | Local | 1.8 | Non ADP | 1.8 | Tender | Single Stage Two Envelop | 3rd Quarter | 25 Dec 2023 | 15 Jan 2024 | 25 Jan 2024 | 31 Jan 2024 | 15 Feb 2024 |  |
| 35 | Berseem    | Berseem at LES-Farm           | - | Seed | Goods | Local | 1.5 | Non ADP | 1.5 | Tender | Single Stage Two Envelop | 1st Quarter | 01 Aug 2023 | 21 Aug 2023 | 31 Aug 2023 | 11 Sep 2023 | 30 Sep 2023 |  |
| 36 | Oat        | Oat at LES-Farm               | - | Seed | Goods | Local | 0.6 | Non ADP | 0.6 | Tender | Single Stage Two Envelop | 1st Quarter | 04 Aug 2023 | 21 Aug 2023 | 30 Aug 2023 | 08 Sep 2023 | 20 Sep 2023 |  |
| 37 | Alfalfa    | Alfalfa at LES-Farm           | - | Seed | Goods | Local | 0.3 | Non ADP | 0.3 | Tender | Single Stage Two Envelop | 1st Quarter | 04 Aug 2023 | 21 Aug 2023 | 31 Aug 2023 | 15 Sep 2023 | 30 Sep 2023 |  |
| 38 | Maize      | Maize at LES-Farm             | - | Seed | Goods | Local | 1.5 | Non ADP | 1.5 | Tender | Single Stage Two Envelop | 4th Quarter | 25 May 2023 | 15 Jun 2024 | 25 Jun 2024 | 30 Jun 2024 | 10 Jul 2024 |  |
| 39 | Rice       | Rice at LES-Farm              | - | Seed | Goods | Local | 1.5 | Non ADP | 1.5 | Tender | Single Stage Two Envelop | 4th Quarter | 01 May 2024 | 20 May 2024 | 30 May 2024 | 10 Jun 2024 | 25 Jun 2024 |  |

|    |              |                     |   |              |       |       |       |         |       |               |                          |             |             |             |             |             |             |
|----|--------------|---------------------|---|--------------|-------|-------|-------|---------|-------|---------------|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 40 | Sorghum      | Sorghum at LES-Farm | - | Seed         | Goods | Local | 1.5   | Non ADP | 1.5   | Tender        | Single Stage Two Envelop | 3rd Quarter | 01 Jan 2024 | 20 Jan 2024 | 30 Jan 2024 | 10 Feb 2024 | 15 Feb 2024 |
| 41 | Lobia        | Lobia at LES-Farm   | - | Seed         | Goods | Local | 0.3   | Non ADP | 0.3   | Tender        | Single Stage Two Envelop | 3rd Quarter | 01 Jan 2024 | 19 Jan 2024 | 31 Jan 2024 | 09 Feb 2024 | 20 Feb 2024 |
| 42 | Jantar       | Jantar at LES-Farm  | - | Seed         | Goods | Local | 0.3   | Non ADP | 0.3   | Tender        | Single Stage Two Envelop | 3rd Quarter | 02 Jan 2024 | 22 Jan 2024 | 01 Feb 2024 | 12 Feb 2024 | 20 Feb 2024 |
| 43 | Weedicid     | Weedicid for Crops  | - | Weedicides   | Goods | Local | 4     | Non ADP | 4     | Tender        | Single Stage Two Envelop | 2nd Quarter | 27 Sep 2023 | 16 Oct 2023 | 27 Oct 2023 | 07 Nov 2023 | 20 Nov 2023 |
| 44 | Pesticide    | Pesticide           | - | Pesticides   | Goods | Local | 0.4   | Non ADP | 0.4   | Tender        | Single Stage Two Envelop | 3rd Quarter | 01 Jan 2024 | 21 Jan 2024 | 31 Jan 2024 | 12 Feb 2024 | 20 Feb 2024 |
| 45 | Motor Bike   | Motor Bike          | 1 | Bike         | Goods | Local | 0.17  | Non ADP | 0.17  | Three Quotati |                          | 3rd Quarter | -           | -           | -           | -           | -           |
| 46 | Delivery Box | Delivery Box        | - | Box          | Goods | Local | 0.18  | Non ADP | 0.18  | Three Quotati |                          | 3rd Quarter | -           | -           | -           | -           | -           |
| 47 | Visy Chiller | Visy Chiller        | - | Chiller      | Goods | Local | 0.19  | Non ADP | 0.19  | Three Quotati |                          | 2nd Quarter | -           | -           | -           | -           | -           |
| 48 | Split AC     | Split AC            | - | AC           | Goods | Local | 0.195 | Non ADP | 0.195 | Three Quotati |                          | 4th Quarter | -           | -           | -           | -           | -           |
| 49 | Cash Counter | Cash Counter        | - | Cash Counter | Goods | Local | 0.07  | Non ADP | 0.07  | Petty Purchas |                          | 2nd Quarter | -           | -           | -           | -           | -           |

|    |                               |                               |   |                     |          |       |       |         |       |               |                          |             |             |             |             |             |             |
|----|-------------------------------|-------------------------------|---|---------------------|----------|-------|-------|---------|-------|---------------|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 50 | Chairs                        | Chairs                        | - | Chairs              | Goods    | Local | 0.06  | Non ADP | 0.06  | Petty Purchas | 3rd Quarter              | -           | -           | -           | -           | -           |             |
| 51 | Sealer Machine                | Sealer Machine                | - | Machine             | Goods    | Local | 0.065 | Non ADP | 0.065 | Petty Purchas | 3rd Quarter              | -           | -           | -           | -           | -           |             |
| 52 | Milk Pouch/R                  | Milk Pouch/R                  | - | Packing Material    | Goods    | Local | 0.15  | Non ADP | 0.15  | Tender        | Single Stage Two Envelop | 2nd Quarter | 29 Sep 2023 | 20 Oct 2023 | 30 Oct 2023 | 10 Nov 2023 | 20 Nov 2023 |
| 53 | Cold Containe for Milk Supply | Cold Containe for Milk Supply | - | Container           | Goods    | Local | 1.8   | Non ADP | 1.8   | Tender        | Single Stage Two Envelop | 1st Quarter | 01 Aug 2023 | 21 Aug 2023 | 31 Aug 2023 | 10 Sep 2023 | 20 Sep 2023 |
| 54 | Generato                      | Generato                      | - | Generator           | Goods    | Local | 0.15  | Non ADP | 0.15  | Three Quotati | 2nd Quarter              | -           | -           | -           | -           | -           |             |
| 55 | Milk Van                      | Milk Van                      | - | Vehicle             | Goods    | Local | 7     | Non ADP | 7     | Tender        | Single Stage Two Envelop | 2nd Quarter | 05 Oct 2023 | 23 Oct 2023 | 06 Nov 2023 | 21 Nov 2023 | 01 Dec 2023 |
| 56 | Vehicle Repair & Mainten      | Vehicle Repair & Mainten      | - | Repair & Maintenanc | Services | Local | 0.15  | Non ADP | 0.15  | Three Quotati | 3rd Quarter              | -           | -           | -           | -           | -           |             |
| 57 | Operatio Expense              | Operatio Expense              | - | Operational Exp     | Services | Local | 0.19  | Non ADP | 0.19  | Three Quotati | 3rd Quarter              | -           | -           | -           | -           | -           |             |
| 58 | Milk Purchase                 | Milk Purchase                 | - | Milk Purchase       | Goods    | Local | 7     | Non ADP | 7     | Tender        | Single Stage Two Envelop | 2nd Quarter | 01 Oct 2023 | 20 Oct 2023 | 31 Oct 2023 | 15 Nov 2023 | 30 Nov 2023 |
| 59 | Testing Material for LAB      | Testing Material for LAB      | - | Lab Material        | Goods    | Local | 0.195 | Non ADP | 0.195 | Three Quotati | 2nd Quarter              | -           | -           | -           | -           | -           |             |



|    |   |   |   |                    |       |       |       |            |       |                  |                                   |                |                |                |                |                |                |
|----|---|---|---|--------------------|-------|-------|-------|------------|-------|------------------|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 60 | Equipme<br>of<br>Mobile<br>Testing<br>Lab | Equipme<br>of<br>Mobile<br>Testing<br>Lab | - | Equipment          | Goods | Local | 0.199 | Non<br>ADP | 0.199 | Three<br>Quotati | 3rd<br>Quarter                    | -              | -              | -              | -              | -              |                |
| 61 | Motor<br>Bike                             | Motor<br>Bike                             | - | Bike               | Goods | Local | 0.17  | Non<br>ADP | 0.17  | Three<br>Quotati | 4th<br>Quarter                    | -              | -              | -              | -              | -              |                |
| 62 | Batteries                                 | Batteries                                 | - | Batteries          | Goods | Local | 0.19  | Non<br>ADP | 0.19  | Three<br>Quotati | 3rd<br>Quarter                    | -              | -              | -              | -              | -              |                |
| 63 | Camera                                    | Camera                                    | - | Camera             | Goods | Local | 0.195 | Non<br>ADP | 0.195 | Three<br>Quotati | 2nd<br>Quarter                    | -              | -              | -              | -              | -              |                |
| 64 | Office<br>Stationar                       | Office<br>Stationar                       | - | Stationary         | Goods | Local | 0.195 | Non<br>ADP | 0.195 | Three<br>Quotati | 2nd<br>Quarter                    | -              | -              | -              | -              | -              |                |
| 65 | Office<br>Chairs<br>and<br>Tables         | Office<br>Chairs<br>and<br>Tables         | - | Chairs &<br>Tables | Goods | Local | 0.15  | Non<br>ADP | 0.15  | Three<br>Quotati | 3rd<br>Quarter                    | -              | -              | -              | -              | -              |                |
| 66 | Tractors                                  | Tractors<br>for LES-<br>Farm              | 2 | Tractor            | Goods | Local | 16    | Non<br>ADP | 16    | Tender           | Single<br>Stage<br>Two<br>Envelop | 1st<br>Quarter | 30 Aug<br>2023 | 20 Sep<br>2023 | 30 Sep<br>2023 | 10 Oct<br>2023 | 31 Oct<br>2023 |